



University Contact Tracing Collaborative



Concept

A 100% remote organization:

- Campus Workforce Resources for Case Investigation, Contact Tracing, Care Coordination
- Supported by training, tech infrastructure, supervision, & organization from TalentBoost™

Advantages:

- Geographic dispersion allows for surge risk management -- Each institution staffs for average demand, not for peak.
- Confidentiality is managed through cross-collaboration. Collaborative members are NOT tracing at their own institutions.

Target Scale

- Group: 10-15 Institutions, geographically dispersed
- Collaborative Census: 500,000 students, faculty & staff
- Aggregate contact tracing workforce: 500
- Aggregate trace capacity: 10,000/day

Collaborative Member Commitments

- Support 1FTE per 1,000 of census -- An institution with census of 3,000 contributes 3 FTE's. These can be new hires, existing staff, work/study, volunteers, practicum students, etc.
- Full- or part-time -- Could be 1 full-time or 10 part-timers to compose each FTE
- Estimated FTE Cost: \$50K/year but only if *hired*
- Estimated Management & Infrastructure costs per FTE: \$20K/year

*Advanced, comprehensive contact tracing at
\$25-\$80 per student/per year*